

as of 12/10/2020

2019-2020 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2019 PK-12 Enrollment	1,165
Fall 2019 K-12 Fall Enrollment	1,165
Fall 2019 State Aid Fall Enrollment	1,171.27
Open Enrolled Students Rec'd	64
Home School ADM	29.00
December 2019 Federal Child Count*	153
% Special Needs Students*	13.1%
% Eligible for Free/Reduced Lunch**	27.9%
District Dropout Rate	0.9%
District Attendance Rate	97.3%
Student to Staff Ratio	14.6
Number of Graduates	95

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,162
Avg Years of Experience	15.7
% with Advanced Degrees	43.2%
Certified Instructional Staff	79.8
Classroom Staff	0.0

American College Test (ACT) *

English	21.6
Math	21.9
Reading	23.8
Science	22.3
Composite Score	22.5
Number Tested	71

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,553

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	765.046	782.007
9-12	354.018	368.349
Total	1,119.064	1,150.356

State Aid Funding

General Aid	\$3,363,933
Special Education	\$194,226
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,558,159

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,137,959
Capital Outlay	\$3,880,414
Special Education	\$420,298
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,453

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$331,007,549
Owner Occupied	\$364,176,082
Other Non-Ag/Utilities	\$241,305,842
Total	\$936,489,473

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.517
Owner Occupied	\$3.394
Other Non-Ag/Utilities	\$7.025
Special Education	\$1.516
Capital Outlay	\$2.723
Bond Redemption	\$0.470

* District has an opt out of GF levy.

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,770,286	\$2,641,594	\$1,387,719	\$1,875	Impact Aid	\$0	
County	\$85,290	\$0	\$0	\$0	Bond Redemption	\$438,953	\$432,815
State	\$3,557,111	\$18,728	\$194,226	\$0	Capital Projects	\$0	\$0
Federal	\$332,135	\$73,883	\$266,244	\$0	Food Service	\$564,301	\$521,680
Total	\$7,744,822	\$2,734,205	\$1,848,189	\$1,875	Other Enterprise	\$67	\$13,472

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,742,229	\$440,901	\$1,235,950	\$0
PK Instruction	\$0	\$0	\$94,680	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$466,889	\$91,421	\$302,428	\$0
Administration Services	\$811,102	\$0	\$120,551	\$0
Fiscal Services	\$185,181	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$200,000	\$0	\$0
Operation/Maint. Services	\$1,051,483	\$353,374	\$0	\$0
Transportation Services	\$271,659	\$325,102	\$52,058	\$0
Other Support Services	\$21,449	\$25,547	\$73,944	\$0
Community Services	\$7,571	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$113,067
Debt Service	\$0	\$672,860	\$0	\$0
Co-Curricular	\$426,293	\$40,936	\$0	\$0
Total Expenditures	\$7,983,856	\$2,150,141	\$1,879,611	\$113,067

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,531,522	\$1,132,645	\$202,980	\$551,933	\$0	\$0
PK Instruction	\$77,842	\$16,449	\$0	\$389	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$403,267	\$94,489	\$231,005	\$72,691	\$50,967	\$8,320
Administration Services	\$664,525	\$190,879	\$50,170	\$4,939	\$0	\$21,140
Fiscal Services	\$137,638	\$34,466	\$11,018	\$1,179	\$0	\$880
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$200,000	\$0
Operation/Maint. Services	\$338,259	\$108,089	\$665,484	\$88,187	\$155,799	\$49,038
Transportation Services	\$166,788	\$38,502	\$53,588	\$65,428	\$306,136	\$18,377
Other Support Services	\$9,792	\$5,261	\$521,322	\$78,933	\$0	\$27,312
Community Services	\$10,031	\$1,408	\$7,359	\$2,246	\$0	\$0
Non-Programmed	\$113,067	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,105,675
Co-Curricular	\$271,141	\$43,825	\$75,341	\$76,542	\$0	\$380
Total Expenditures	\$6,723,872	\$1,666,013	\$1,818,267	\$942,466	\$712,902	\$1,231,121

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.